

**Summary of Nursing Facility Provider Assessment Models
Presented to KHPA Board on September 15, 2009**

Technical Workgroup Model

- Assess on Resident Days
- Exclude state operated, hospital long-term care units, nursing facilities for mental health, and CCRC providers
- Generate \$27.59 million
- Split revenue 70/30 between NF program and other programs
- Increase NF program \$48.59 million with adjustments for
 - Removing the 85% occupancy rule
 - Increasing property reimbursement
 - Passing through the Medicaid share of the assessment
 - Applying inflation to all costs
 - Increasing incentive payments
 - Spending up to \$750,000 on a satisfaction survey program
- Fiscal Impact to Nursing Facilities
 - 261 homes (76%) gain
 - 71 homes (21%) lose
 - 12 homes (3%) neutral
- Provides \$20.94 million for other programs

Alternate A Model

- Assess on Licensed Beds
- Exclude state operated and nursing facilities for mental health
- Generate \$15.97 million
- Split revenue 85/15 between NF program and other programs
- Increase NF program \$33.38 million with adjustments for
 - Removing the 85% occupancy rule
 - Passing through the Medicaid share of the assessment
 - Applying inflation to all costs
 - Increasing incentive payments
 - Spending up to \$1,000,000 on a satisfaction survey program
- Fiscal Impact to Nursing Facilities
 - 314 homes (91%) gain
 - 28 homes (8%) lose
 - 2 homes (1%) neutral
- Provides \$5.98 million for other programs